

Wittners Run HOA Budget

Final Budget 2027

Updated 09/16/2026

Item	2027	2028	2029
Operating			
Landscape Maintenance	\$ 6,200	\$ 6,200	\$ 6,400
Snow Removal	\$ 10,000	\$ 10,000	\$ -
SW Management Inspect	\$ -	\$ -	\$ 2,500
Insurance	\$ 500	\$ 1,000	\$ 1,000
Admin/Accounting	\$ 500	\$ 500	\$ 500
Total Operating Fees	\$ 17,200	\$ 17,700	\$ 10,400
Reserve			
Capitla Reserve	\$ 500	\$ 500	\$ 500
Annual Total	\$ 17,700	\$ 18,200	\$ 10,900
Per Unit Annual Total	\$ 1,362	\$ 1,400	\$ 838
Per Unit Quarterly Fee	\$ 340	\$ 350	\$ 210

Notes:

13 Lots

Stormwater management will have an approximate cost of \$2500 at the full build out for annual inspections

Insurance covers liability for common area and property insurance for the mailboxes and hut structure

Landscaping includes entrance maintenance, shoulder mowing, and pond mowing

Snow removal will be removed from association responsibility if the road is accepted by the Town

Admin/Accounting is for any legal, accounting, or miscellaneous association expenses

Trash removal is the responsibility of the individual homeowners

Budgets for 2028-2029 are estimates only and will be revised and finalized prior to the budget year